Year in REVIEW

April 1, 2023 to March 31, 2024



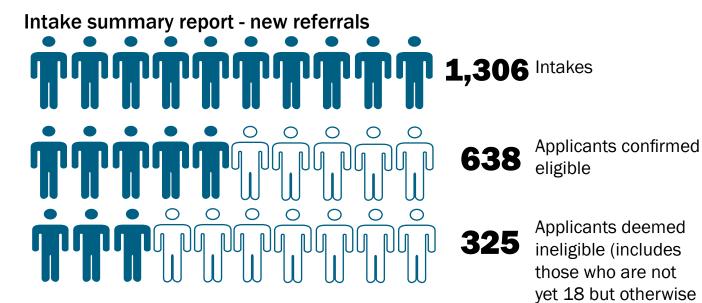


Central East Region

Summary of our intake and eligibility

This past year we received a total of **1306** new referrals. Over **48%** were confirmed eligible for adult developmental services. **66%** of new referrals were applicants between the ages of **16 to 24**.

880 people registered for service through dsontario.ca



Demographics of new referrals*

Age	Male	Female	Unknown	Not Disclosed	Totals
16-17	237	116	102	61	516
18-24	134	79	83	54	350
25-34	70	41	40	25	176
35-44	36	41	23	12	112
45-54	43	28	5	8	84
55-64	23	21	9	4	57
65-74	7	3	0	0	10
75+	0	0	0	1	1
Totals	550	329	262	165	1,306

*Applications made through dsontario.ca do not require identification of gender

eligible)

Reason why they contacted us:

Need services now - no MCCSS funded services	56.13%
Inquiry for services in the future	34.38%
Want to find out what is available	6.66%
In Transition - current services are ending	2.53%
Need a change in current services	0.31%
* Disconnector Chatication presented are according to DCOIC on of	

*Please note: Statistics presented are according to DSCIS as of April 4, 2024

Total Contacts

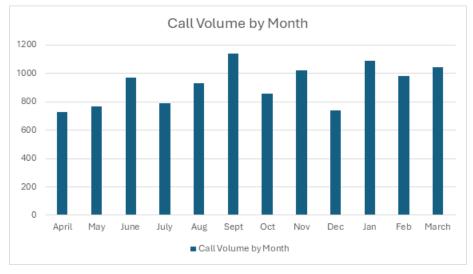
April 1, 2023 - March 31, 2024

We answered 25,482 inquiries this past year related to 6,248 unique people known to DSO CER. The majority of these people reside in York (1802), Simcoe (1597) and Durham (1585) followed by HKPR (1092). The remaining contacts were for people whose location was unknown or outside of Central East Region.

Percentage of overall inquiries by area

York	Simcoe	Durham	HKPR	Other/Unknown
25%	24%	23%	16%	12%

DSO Call Volume By Month





DSO CER connected with **214** people to offer Housing Navigation support between April **1**, 2023 and March **31**, 2024.

Our highest total monthly calls on the Service Navigation Line were received in Sept 2023 with **1139** calls and in January 2024 with **1092**.

The service registry information below, listed by geographical area, compares the resources declared by service agencies "what is available," to the services that are requested by adults with developmental disabilities.

Durham

Service Type	Resources Declared to DSO	Service Requests Immediate readiness for service
Group home	17	1507
Supported Independent Living	17	893
Associate Family	2	342
Individualized Housing Support	0	509
Community Participation Support	37	2405
Respite	34	1757

Simcoe

Service Type	Resources Declared	Service Requests
	to DSO	Immediate readiness for service
Group home	14	1370
Supported Independent Living	19	822
Associate Family	0	258
Individualized Housing Support	0	175
Community Participation Support	67	2253
Respite	2	1659

HKPR

Service Type	Resources Declared to DSO	Service Requests Immediate readiness for service
Group home	10	3541
Supported Independent Living	45	1311
Associate Family	7	878
Individualized Housing Support	0	341
Community Participation Support	38	1935
Respite	9	1384

Haliburton

Service Type	Service Requests
	Immediate readiness for service
Group home	767
Supported Independent Living	194
Associate Family	160
Individualized Housing Support	62
Community Participation Support	182
Respite	141

Kawartha Lakes

Service Type	Service Requests
	Immediate readiness for service
Group home	849
Supported Independent Living	283
Associate Family	231
Individualized Housing Support	74
Community Participation Support	409
Respite	328

Peterborough

Service Type	Service Requests
	Immediate readiness for service
Group home	1030
Supported Independent Living	472
Associate Family	281
Individualized Housing Support	125
Community Participation Support	768
Respite	516

Northumberland

Service Type	Service Requests
	Immediate readiness for service
Group home	895
Supported Independent Living	362
Associate Family	206
Individualized Housing Support	80
Community Participation Support	576
Respite	399

Note: HKPR service registry data includes the communities of Haliburton, Kawartha Lakes, Peterborough and Northumberland.

York

Service Type	Resources Declared	Service Requests
	to DSO	Immediate readiness for service
Group home	6	1716
Supported Independent Living	1	903
Associate Family	0	283
Individualized Housing Support	0	175
Community Participation Support	30	2253
Respite	9	1659

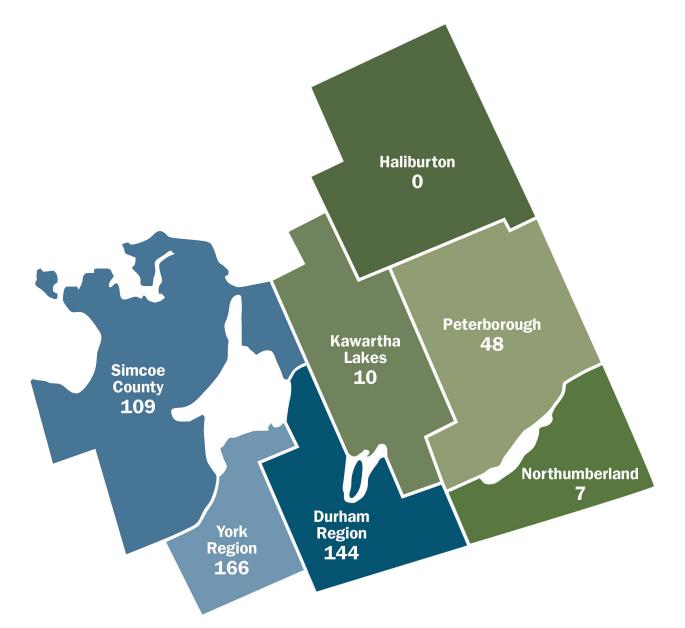
The table below lists people who have indicated an interest in being considered for resources anywhere in our catchment area. These numbers could include more than one service request per person.

Anywhere in the CER catchment

Service Type	Service Requests
	Immediate readiness for service
Group home	1107
Supported Independent Living	342
Associate Family	275
Individualized Housing Support	68
Community Participation Support	212
Respite	172

The application package

Number of people waiting for their initial application package as of April 2024





Between April 1, 2023 and March 31, 2024, DSO Assessors completed 1,027 application packages, which is an average of 85 assessments per month.

There are currently **12,869** people eligible to receive adult developmental services in Central East Region. Since July 2011, we have completed **12,069** application packages (DSCIS).

How are we doing?

2023-2024 At-A-Glance

DSO-CER Survey Feedback

Call volume continues to be high and survey feedback noted dissatisfaction with response times when calling DSO-CER. There was also confusion about the role of DSO and frustration with wait times and accessing funded services.

What are we doing based on your feedback?

Customer Service is always our top priority and our goals this year include:

- decreasing the time waiting for a response to messages and website submissions
- clarifying the role of Developmental Services Ontario through education events and information sharing



Did You Know?

If you want information about the Passport funding program, you can find program guidelines, helpful resources and contact information for your local Passport agency here:

passportfunding.ca

We value your feedback

If you have comments you think would be helpful for us to hear regarding your experince or about the information that we are sharing, please let us know by completing the DSO CER satisfaction survey **here**.

Or visit www.yssn.ca/DSO-CER and click on "Feedback"

Thank you!

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