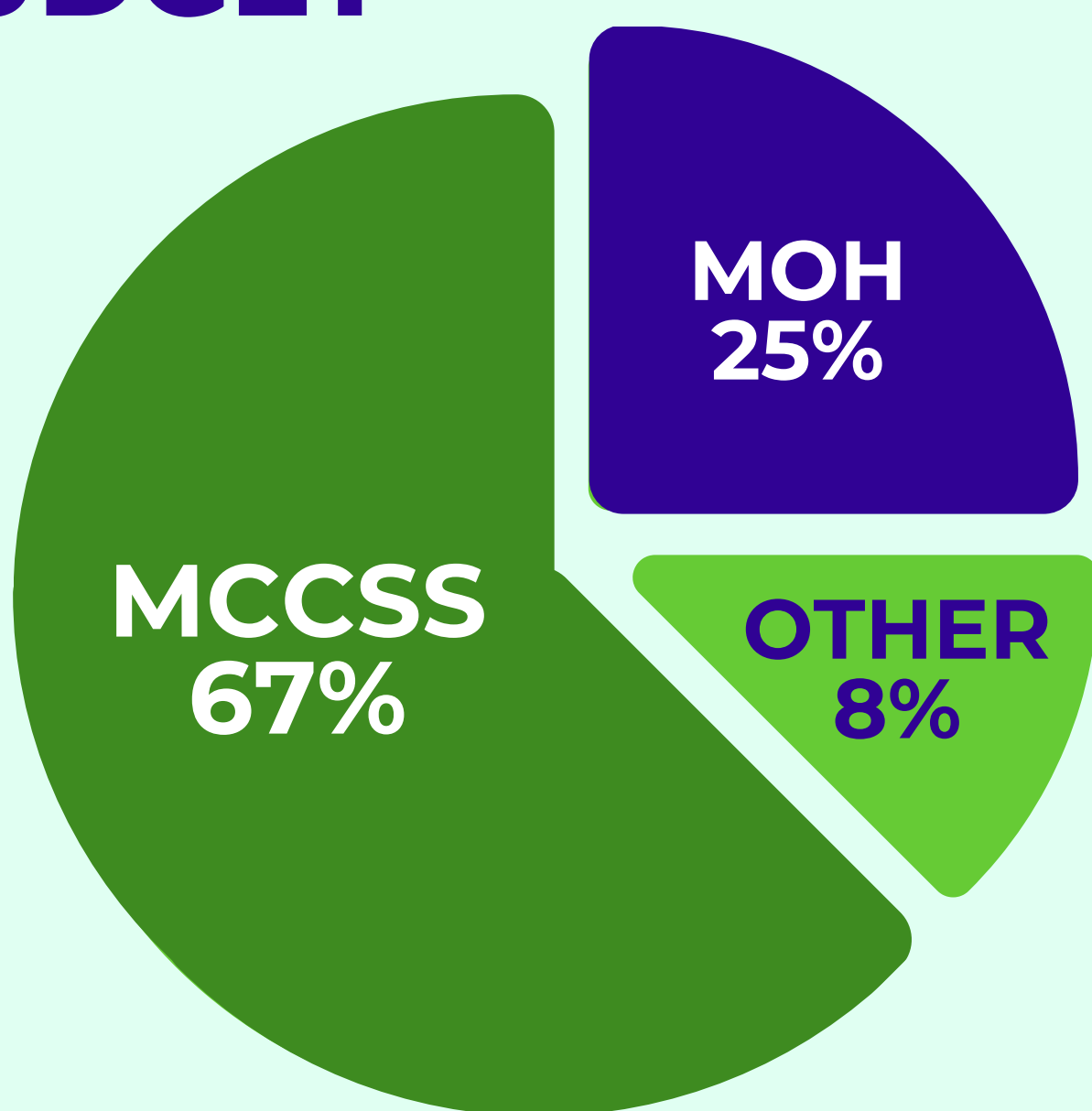


CORPORATE SERVICES UPDATES

2020-21

BUDGET



TOTAL
\$25,557,746.56

5%
INCREASE
FROM 2019-20

HUMAN RESOURCES

NUMBER OF STAFF

202



7%
INCREASE
FROM 2019-20



20
NEW HIRES



25%
INCREASE
FROM 2019-20

STAFF
RETENTION
RATE

94%